

CLERK'S OFFICE
APPROVED

Submitted by: Chairman of the Assembly at
the Request of the Mayor
Prepared by: Department of Neighborhoods
For reading: October 17, 2006

Date: 10-31-06

Anchorage, Alaska
AR No. 2006- 275

A RESOLUTION ADOPTING THE HOUSING AND COMMUNITY DEVELOPMENT 2007 ANNUAL ACTION PLAN OF THE MUNICIPALITY OF ANCHORAGE, WHICH CONSTITUTES THE APPLICATION TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), THE AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) AND THE EMERGENCY SHELTER GRANT (ESG). THIS RESOLUTION SEEKS TO APPROPRIATE THE ANNUAL ENTITLEMENT GRANTS FROM HUD, PROGRAM INCOME, AND RECAPTURED FUNDS IN THE AMOUNT OF ONE MILLION NINE HUNDRED FORTY-ONE THOUSAND NINE HUNDRED NINETY-TWO DOLLARS (\$1,941,992) OF 2007 CDBG ENTITLEMENT, NINETY THOUSAND DOLLARS (\$90,000) OF ANTICIPATED CDBG PROGRAM INCOME/RECAPTURED FUNDS, ONE MILLION EIGHT THOUSAND, EIGHT HUNDRED FORTY-SEVEN DOLLARS (\$1,008,847) OF 2007 HOME ENTITLEMENT, TWENTY-FIVE THOUSAND FOUR HUNDRED EIGHTY-EIGHT DOLLARS (\$25,488) OF 2007 ADDI ENTITLEMENT, AND EIGHTY-THREE THOUSAND ONE HUNDRED SIXTY-EIGHT DOLLARS (\$83,168) OF 2007 ESG ENTITLEMENT, AND TO APPROPRIATE SAID FUNDS TO THE FEDERAL CATEGORICAL GRANTS FUND (241); AND TO MAKE CDBG PROGRAM AWARDS TO ALASKA LEGAL SERVICES, ANCHORAGE LITERACY PROJECT, SALVATION ARMY, AND RURAL ALASKA COMMUNITY ACTION PROGRAM FOR CDBG PUBLIC SERVICE PROJECTS.

WHEREAS, extensive research and analysis was used to complete the *2003-2007 Municipality of Anchorage Housing and Community Development Consolidated Plan (Consolidated Plan)*, which is the basis for a comprehensive approach to address the housing and community development needs of lower income residents and neighborhoods; and

WHEREAS, the Municipality of Anchorage will submit its annual application and *Housing and Community Development 2007 Annual Action Plan (2007 Action Plan)* of the *Consolidated Plan* to the U.S. Department of Housing and Urban Development (HUD), outlining the program of activities to be undertaken with Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant (ESG) funds; and

WHEREAS, throughout the development of said application and *2007 Action Plan*, the Municipality of Anchorage actively sought participation of residents and representatives of lower income Anchorage neighborhoods, including community councils; and

WHEREAS, the *2007 Action Plan* includes actions from the Ten Year Plan on Homelessness that was developed with extensive community input during 2004 and adopted by the Assembly in January 2005; and

1
2 WHEREAS, the *2007 Action Plan* was made available to the public on August 2, 2006, public tes-
3 timony on said application and *2007 Action Plan* was heard before the Housing and Neighborhood
4 Development (HAND) Commission on August 9, and written comments on the plan were accepted
5 through September 1, 2006; and
6

7 WHEREAS, on September 13, 2006, the HAND Commission recommended by resolution that the
8 Assembly approve the *2007 Action Plan*, and a copy of that resolution is included in the attached
9 *2007 Action Plan*.
10

11 **NOW, THEREFORE,** the Anchorage Assembly Resolves:
12

13 **Section 1.** The Assembly adopts the *2007 Action Plan* of the *Consolidated Plan* as the general ba-
14 sis of a comprehensive approach to address the housing and community development needs of
15 lower income residents and neighborhoods and the application for applicable federal grants.
16

17 **Section 2.** That the subject grants from HUD for the PY2007 allocation of CDBG funds in the
18 amount of one million nine hundred forty-one thousand nine hundred ninety-two dollars
19 (\$1,941,992) of 2007 CDBG entitlement, ninety thousand dollars (\$90,000) of anticipated CDBG
20 program income; the PY2007 allocation of HOME funds in the amount of one million eight thou-
21 sand eight hundred forty-seven dollars (\$1,008,847) of 2007 HOME entitlement and the PY2007 al-
22 location of ADDI funds in the amount of twenty-five thousand four hundred eighty eight dollars
23 (\$25,488), are hereby appropriated to the Federal Categorical Grants Fund (241), Department of
24 Neighborhoods, PY2007 funding contingent on final approval by HUD anticipated in December
25 2006.
26

27 **Section 3.** That the subject grant from HUD for the PY2007 allocation of ESG funds in the amount
28 of eighty-three thousand one hundred sixty-eight (\$83,168) is hereby appropriated to the Federal
29 Categorical Grants Fund (241), Department of Health and Human Services, contingent on final ap-
30 proval by HUD anticipated in December 2006.
31

32 **Section 4.** That the allocation of said grant funds will be based on the activities outlined in the at-
33 tached Assembly Memorandum, and in the *2007 Action Plan* of the *Consolidated Plan*. Accounting
34 information is outlined in the attached Assembly Memorandum, Attachment A.
35

36 **Section 5.** That a grant not to exceed fifty thousand dollars (\$50,000) of CDBG funds is awarded to
37 Rural Alaska Community Action Program for the Homelessness Case Management Pilot Project for
38 the second year funding as outlined in the attached Assembly Memorandum and the *2007 Action*
39 *Plan*, and subject to availability of PY2007 CDBG public service funds. Total award over two years
40 for this project will not exceed \$90,000.
41

42 **Section 6.** That a grant not to exceed one-hundred twenty-six thousand five hundred dollars
43 (\$126,500) for second year funding is awarded to Alaska Legal Services for the Children at Risk
44 Project, as outlined in the attached Assembly Memorandum and the *2007 Action Plan*, and subject
45 to availability of PY2007 CDBG public service funds. The total award over two years for this pro-
46 ject will not exceed \$253,000.
47

Section 7. That a grant of one hundred thirty-two thousand five hundred eighty-one dollars (\$132,581) for second year funding is awarded to Anchorage Literacy Project, as outlined in the attached Assembly Memorandum and the *2007 Action Plan*, and subject to availability of PY2007 CDBG public service funds. The total award over two years for this project will not exceed \$265,162.


Section 8. That a grant of twenty-three thousand nine hundred ninety-eight (\$23,998), to be increased up to one hundred eighteen thousand seven hundred forty-four dollars (\$118,744) if additional CDBG public service funds become available during 2007, is awarded to Salvation Army Care for Kids Project, for second year funding as outlined in the attached Assembly Memorandum and the *2007 Action Plan*, and subject to availability of PY2007 CDBG public service funds. Unless additional CDBG public service funds become available, the total grant award will not exceed \$47,996, but total grant award may be increased up to \$142,742 should additional PY2007 CDBG public service funds become available.

Section 9. That this resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 31st day of October, 2006.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:

Department of Neighborhoods

Community Development Block Grant Entitlement	\$ 1,941,992
CDBG Anticipated Program Income	\$ 90,000
HOME Investment Partnerships Grant Entitlement	\$ 1,008,847
ADDI	\$ 25,488
<i>Department of Neighborhoods Subtotal</i>	<i>\$ 3,066,327</i>

Department of Health and Human Services

Emergency Shelter Grant Entitlement	\$ 83,168
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Total Department Appropriation	\$ 3,149,495
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MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 776-2006

Meeting Date: October 17, 2006

1 **From:** Mayor Mark Begich

2
3 **Subject:** Adoption of the *Consolidated Housing and Community Development 2007 Annual Ac-*
4 *tion Plan (2007 Action Plan)* and appropriating program income, Program Year (PY)
5 2007 entitlement grants for the Community Development Block Grant (CDBG), HOME
6 Investment Partnerships Program (HOME), American Dream Downpayment Initiative
7 (ADDI), and the Emergency Shelter Grant (ESG) to the Federal Categorical Grants Fund
8 (241) making CDBG awards to Alaska Legal Services, Anchorage Literacy Project, Rural
9 Alaska Community Action Program, and the Salvation Army for CDBG public service
10 grants, in accordance with the *2007 Action Plan*.
11

12 The purpose of the attached resolution is to adopt the *Consolidated Housing and Community Devel-*
13 *opment 2007 Annual Action Plan (2007 Action Plan)* and appropriate program income and Program
14 Year (PY) 2007 entitlement funds. The *2007 Action Plan* constitutes the Municipality of Anchor-
15 age's application for U. S. Department of Housing and Urban Development (HUD) entitlement
16 funds for the Community Development Block Grant (CDBG), HOME Investment Partnerships Pro-
17 gram (HOME), American Dream Downpayment Initiative (ADDI) and Emergency Shelter Grant
18 (ESG). The *2007 Action Plan* is the fifth of five (5) annual action plans as part of the *2003-2007*
19 *Housing and Community Development Consolidated Plan (Consolidated Plan)*.
20

21 The 2007 program year begins on January 1, 2007. The *2007 Action Plan* will be submitted to
22 HUD after approval by the Assembly, and HUD may review the *2007 Action Plan* for 45 days be-
23 fore final approval. PY 2007 entitlement funds identified in this document are based on anticipated
24 grant awards as HUD has not yet released the actual 2007 entitlement award amounts. Conse-
25 quently, all PY 2007 entitlement amounts are contingent on actual awards as announced by HUD,
26 and actual award amounts may require return to the Assembly for appropriation of additional funds.
27

28 The *2007 Action Plan* outlines an agenda of activities to be undertaken during 2007 to address
29 needs of the Municipality's lower-income residents and identifies potential resources available in
30 the community to undertake these activities. The *2007 Action Plan* was developed by DoN in col-
31 laboration with DHHS, the Housing and Neighborhood Development (HAND) Commission and
32 other organizations and private citizens. CDBG, ADDI and HOME grants are managed by the De-
33 partment of Neighborhoods (DoN) of the Office of Economic and Community Development. The
34 ESG grant is managed by the Department of Health and Human Services (DHHS).
35

36 Consistent with federal regulations, a discussion for input on the *2007 Action Plan* was held in ad-
37 vance of the draft, during the HAND Commission's regularly scheduled July 2006 meeting. The
38 availability of the draft *2007 Action Plan* for public comment was noticed through the *Anchorage*
39 *Daily News* on July 28 and through an electronic mailing on August 2. Comments were taken in-
40 person during a public hearing on August 9, and written comments were accepted through Septem-
41 ber 1, 2006. All comments were considered in the final draft of the plan and in the HAND Commis-

sion recommendation. Section 1.4 of the final draft of the plan includes summaries of the comments received, together with responses to each comment. A copy of the final draft of the plan is included as Attachment B to this Memorandum.

The Department of Neighborhoods, Office of Economic and Community Development, requests approval of the attached resolution to appropriate program income and CDBG, HOME, ADDI and ESG entitlement funds with the 2007 Action Plan. Details on the sources and uses for each of these grants are included in the tables below. Additional descriptions of each activity are included in the 2007 Action Plan, Appendix A.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

New CDBG Funds Available for Appropriation:

2007 CDBG Entitlement Funds - Anticipated	1,941,992
PY 2007 Program Income – Anticipated Loan Recovery	<u>90,000</u>
Total:	2,031,992

Prior Year CDBG funds projected to remain available for 2007 Activities (informational purposes only):

1,411,036

Total CDBG Funds Available for 2007 Activities:

3,443,028

CDBG Projects	Prior Funds Available Jan 2007	Anticipated New 07 Funds	Total Available Jan 2007
<u>1. Administration, Planning, Grants Management</u>	<u>128,065</u>	<u>406,398</u>	<u>534,463</u>
<u>2. Housing Programs</u>	<u>469,840</u>	<u>1,000,745</u>	<u>1,470,585</u>
a. ANHS Minor Repair	306,000	300,000	606,000
b. MOA Minor Repair/Historic Surveys	17,263	650,706	667,969
c. Housing Services and CDBG Project Delivery Costs	-	50,039	50,039
d. Affordable Homeownership (Habitat)	86,577	-	86,577
e. Purchase Manufactured Housing Lot	60,000	-	60,000
<u>3. Capital Projects</u>	<u>676,378</u>	<u>271,770</u>	<u>948,148</u>
a. Mountain View Arts and Cultural District – Arts Anchors and Commercial Development	137,230	252,770	390,000
b. Salvation Army McKinnell Shelter	76,500	19,000	95,500
c. Covenant House	376,708	-	376,708
d. CDBG Capital Project Oversight	85,940	-	85,940
<u>4. Elimination of Slum and Blight</u>	<u>136,753</u>	<u>20,000</u>	<u>156,753</u>
a. Slum and Blight (Demolitions and Rust in Peace)	36,753	20,000	56,753
b. Mountain View Façade Improvement	100,000	-	100,000
<u>5. Public Service Projects</u>	<u>-</u>	<u>333,079</u>	<u>333,079</u>
a. ALS - Children at Risk	-	126,500	126,500
b. ALP - MSI Program	-	132,581	132,581
c. RurAL CAP - Homeless Task Force Pilot Program	-	50,000	50,000
d. Salvation Army - Cares for Kids	-	23,998	23,998
<u>TOTAL:</u>	<u>1,411,036</u>	<u>2,031,992</u>	<u>3,443,028</u>

Second year funding for four CDBG Public Service grants as listed in the above table are proposed in this Memorandum. All other awards to outside organizations have been previously approved or will be brought to the Assembly at a later date.

Three of the public service grants (5.a., 5.b., and 5.d.) were the result of a competitive Request for Grant Proposals (RFGP) released in the Fall of 2005 by the DHHS. Proposals received were evaluated by staff for eligibility, ranked by an evaluation team consisting of members of the HAND Commission, the Health and Human Services Commission, and other community volunteers. Funding in 2007 under the RFGP process represents the second "optional" year of the two year grant award.

The first grant award funded under this RFGP process is to Alaska Legal Services for the Children At-Risk Project located at 1016 West 6th Avenue. This project includes direct and immediate legal assistance to families with children at risk of abuse or neglect due to various factors including domestic violence, poverty and homelessness. This award funds the second year of a two-year grant. The prior year award for 2006 was for one hundred twenty-six thousand five hundred dollars (\$126,500). This award shall not exceed one hundred twenty-six thousand five hundred dollars (\$126,500) in 2007, for a total award over two years not to exceed two hundred fifty-three thousand dollars (\$253,000), contingent on the availability of funds, as outlined in the *2007 Action Plan*.

The second grant award funded under this RFGP process is to the Anchorage Literacy Project for the Multi-Sensory Instruction for Illiterate Adults Project located at 1345 Rudakof Circle, #104. This project provides literacy skills to illiterate adults, including multi-sensory reading instruction in small classes supported with computer assisted learning software. This award funds the second year of a two-year grant. The prior year award for 2006 was for one hundred thirty-two thousand, five hundred eighty-one dollars (\$132,581). This award shall not exceed one hundred thirty-two thousand five hundred eighty-one dollars (\$132,581) in 2007, for a total award over two years not to exceed two hundred sixty-five thousand one hundred sixty-two dollars (\$265,162), contingent on the availability of funds, as outlined in the *2007 Action Plan*.

The third grant award funded under this RFGP process is to the Salvation Army Cares for Kids Project located at 3710 E 20th Avenue. This project provides short-term emergency respite care for children (age birth through 11) to high risk families without charge. This award funds the second year of a two-year grant. The prior year award for 2006 was for twenty-three thousand nine hundred ninety-eight dollars (\$23,998). This award is for 2007 and is not to exceed twenty-three thousand nine hundred ninety-eight dollars (\$23,998), for a total two-year award not to exceed forty-seven thousand nine hundred ninety-six dollars (\$47,996). The 2007 award may be increased up to one hundred eighteen thousand seven hundred forty-four dollars (\$118,744) should additional CDBG public service funds become available in 2007, for a total grant award over two years of up to one hundred forty-two thousand seven hundred forty-two dollars (\$142,742); however, all additional funding for this project is contingent on the availability of PY2007 CDBG public service funds, as outlined in the *2007 Action Plan*.

The final public service grant listed in the table above was identified in response to Action Step 2.1.b of the Ten-Year Plan on Homelessness, adopted by the Assembly in January of 2005. This grant award is to Rural Alaska Community Action Program's (RurAL CAP's) Community Bound program. This pilot project provides funding for a case manager dedicated to individuals in the homeless camps with the highest negative community impact assisting them into housing. This award funds the second year of a two-year grant. The prior year grant award was executed in September of 2006 for the 2006 program year for forty thousand dollars (\$40,000). This 2007 award is for fifty thousand dollars (\$50,000), for a total two-year award not to exceed ninety thousand dollars (\$90,000), contingent on the availability of funds, as outlined in the *2007 Action Plan*.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

New HOME and ADDI Funds Available for Appropriation:

2007 HOME Entitlement Funds-Anticipated	1,008,847
2007 ADDI Entitlement Funds-Anticipated	<u>25,488</u>
Total:	1,034,335

Prior Year HOME funds projected to remain available for 2007 Activities (for informational purposes only):

1,629,277

Total: 2007 HOME Funds

2,663,612

HOME Projects (Includes ADDI)	Prior Funds Available Jan 2007	New 07 Funds	Total Available Jan 2007
1. Administration, Planning, and Grant Management	31,572	100,884	132,456
2. AnCHOR	100,000	525,488	625,488
HOME	-	500,000	500,000
ADDI	-	25,488	25,488
AMHTA*	100,000		100,000
3. Housing First Production/1- and 4-Bedroom Units	635,479		635,479
4. CHDO Housing Production Projects	319,771	232,521	552,292
5. AHI CHDO Demonstration Program	108,353	-	108,353
6. Housing Acquisition and Rehab Program (HARP)	13,907	-	13,907
7. Manufactured Housing-Fresh Start	400,000	100,000	500,000
8. CHDO Operating Expense Assistance	20,195	50,442	70,637
9. CHDO Pre-Development Loan Program	-	25,000	25,000
TOTAL:	1,629,277	1,034,335	2,663,612

* Restricted to mental health trust beneficiaries

Note: Total for New HOME '07 Funds includes ADDI

EMERGENCY SHELTER GRANT (ESG)

New Emergency Shelter Grant Funds Available for Appropriation:

2007 ESG Entitlement Funds-Anticipated	83,168
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Prior Year ESG funds projected to remain available for 2007 Activities (for informational purposes only):

0

Total: 2007 ESG Funds

83,168

Emergency Shelter Grant	Prior Funds Available Jan 2007	Anticipated New 07 Funds	Total Available Jan 2007
1. Administration	-	4,158	4,158
2. Homeless Prevention	-	24,950	24,950
3. Essential Services	-	24,950	24,950
4. Maintenance and Operations	-	29,110	29,110
TOTAL:	-	83,168	83,168

The budget detail presented in Attachment A is for Assembly information (PY07 funds appropriation).

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION ADOPTING THE 2007 ANNUAL ACTION PLAN AND APPROPRIATING ANTICIPATED PROGRAM INCOME, AND PROGRAM YEAR 2007 ENTITLEMENT GRANTS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENT PARTNERSHIPS PROGRAM, AMERICAN DREAM DOWNPAYMENT INITIATIVE, AND THE EMERGENCY SHELTER GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND MAKING CDBG PROGRAM AWARDS TO ALASKA LEGAL SERVICES, ANCHORAGE LITERACY PROJECT, SALVATION ARMY, AND RURAL ALASKA COMMUNITY ACTION PROGRAM FOR CDBG PUBLIC SERVICE PROJECTS, IN ACCORDANCE WITH THE 2007 ACTION PLAN.

Prepared By: Carma E. Reed, Director, Department of Neighborhoods

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

PY07 CDBG, HOME AND ESG GRANTS

241-15237G-9331 BP2007	\$ 1,941,992	(CDBG Entitlement)
241-15237G-9613 BP2007	\$ 90,000	(CDBG Anticipated PI Loan Recovery)
241-15247G-9331 BP2007	\$ 1,008,847	(HOME Entitlement)
241-15257G-9331 BP2007	\$ 25,488	(ADDI Entitlement)
241-23347G -9331 BP2007	\$ 83,168	(ESG Entitlement)

Subject to Signed Grant Agreements

Federal Grants - HUD - All PY2007

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Attachment A
PY07 FUNDS APPROPRIATION

The Administration recommends appropriation of the PY2007 Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME) and the American Dream Downpayment Initiative Program (ADDI) to the Department of Neighborhoods, and the Emergency Shelter Grant (ESG) to the Department of Health and Human Services.

COMMUNITY DEVELOPMENT BLOCK GRANT

PY07 CDBG GRANT

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
241-15237G-9331	Federal Grant Revenue - Direct	\$ 1,941,992
241-15237G-9613	Loan Recovery	<u>90,000</u>
	TOTAL	\$ 2,031,992

PY07 CDBG GRANT MANAGEMENT & TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
241-15237G-1101	Salaries	\$ 331,789
241-15237G-1201	Overtime	2,313
241-15237G-1301	Leave/Holiday	33,042
241-15237G-1401	Benefits	120,374
241-15237G-2101	Office Supplies	7,291
241-15237G-2102	Operating Supplies	105,000
241-15237G-2208	Gasoline	2,000
241-15237G-2209	Diesel	2,000
241-15237G-3101	Professional Services	71,274
241-15237G-3201	Communications	1,008
241-15237G-3701	Rentals	6,000
241-15237G-3802	Advertising	2,605
241-15237G-3815	Contributions to Outside Organizations	1,313,654
241-15237G-6022	Clerk	234
241-15237G-6073	Civil Law	450
241-15237G-6085	Reprographics	3,063
241-15237G-6091	OMB	2,550
241-15237G-6095	Purchasing	1,060
241-15237G-6103	Finance	8,040
241-15237G-6104	Payroll	4,760
241-15237G-6105	Financial Processing A/P	1,700
241-15237G-6109	Cash Receipts	30
241-15237G-6110	FIS	1,260
241-15237G-6145	General Liability	1,418
241-15237G-6147	Worker's Comp	1,667
241-15237G-6181	Employee Services	1,690
241-15237G-6198	Personnel Administration	2,020
241-15237G-6500	Econ and ComDevAdm IGC	<u>3,700</u>
	TOTAL	\$2,031,992

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)**PY07 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE**

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
241-15247G-9331	Federal Grant Revenue - Direct	<u>\$1,008,847</u>
	TOTAL	\$1,008,847

PY07 HOME GRANT MANAGEMENT AND TECHNICAL ASSISTANCE

<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
241-15247G-1101	Salaries	\$ 75,500
241-15247G-1201	Overtime	100
241-15247G-1301	Leave/Holiday	3,085
241-15247G-1401	Benefits	8,550
241-15247G-1501	Premiums and Allowances	113
241-15247G-2101	Office Supplies	2,090
241-15247G-3815	Contributions to Outside Organizations	907,963
241-15247G-6022	Clerk	125
241-15247G-6073	Civil Law	428
241-15247G-6085	Reprographics	1,359
241-15247G-6091	OMB	630
241-15247G-6095	Purchasing	260
241-15247G-6103	Finance	2,000
241-15247G-6104	Payroll	790
241-15247G-6105	Financial Processing A/P	420
241-15247G-6109	Cash Receipts	80
241-15247G-6110	FIS	310
241-15247G-6145	General Liability	810
241-15247G-6147	Worker's Comp	3,624
241-15247G-6181	Employee Services	280
241-15247G-6198	Personnel Administration	<u>330</u>
	TOTAL	\$1,008,847

AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)

PY07 (ADDI)	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
<u>REVENUE</u>		
241-15257G-9331	Federal Grant Revenue - Direct	\$25,488

PY07 (ADDI)	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
<u>EXPENDITURES</u>		
241-15257G-3815	Contributions to Outside Organizations	\$25,488

EMERGENCY SHELTER GRANT (ESG)

PY07 ESG GRANT	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
<u>REVENUE</u>		
241-23347G-9331	Federal Grant Revenue - Direct	\$83,168

PY07 ESG GRANT MANAGEMENT & TECHNICAL ASSISTANCE	<u>ACCOUNT NAME</u>	<u>PY07 AMOUNT</u>
<u>EXPENDITURES</u>		
241-23347G-3101	Professional Services	14,250
241-23347G-3201	Communications	1,800
241-23347G-3501	Public Utility Services	6,000
241-23347G-3601	Repair and Maint - Contracted	2,010
241-23347G-3701	Rentals	43,900
241-23347G-3808	Contract Svcs Other	11,050
241-23347G-6091	OMB	520
241-23347G-6095	Purchasing	220
241-23347G-6103	Central Accounting	1,660
241-23347G-6105	Accounts Payable	350
241-23347G-6110	PS Support	260
241-23347G-6222	Fiscal Support	559
241-23347G-6232	Social Services Admin	589
	TOTAL	\$ 83,168

Attachment B
Housing and Community Development 2007 Action Plan

Due to its size, the *2007 Action Plan* is provided as a separate document in hard copy only.

Content Information

Content ID : 004394

Type: AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Adopting the Housing and Community Development
2007 Action Plan which Constitutes the Application to the US Dept of
Housing and Urban Development for the CDBG, HOME, ADDI and
ESG entitlement block grants.

Author: reedce

Initiating Dept: DCD

Review Depts: ECD, HHS

Date Prepared: 9/23/06 6:09 PM

Director Name: Carma Reed

Assembly

Meeting Date 10/17/06

MM/DD/YY:

Public Hearing
Date MM/DD/YY: 10/31/06

M.O.A.
2006 OCT 13 AM 9:48
CLERKS OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	9/23/06 6:29 PM	Checkin	reedce	Public	004394
DCD_SubWorkflow	9/23/06 6:30 PM	Approve	reedce	Public	004394
ECD_SubWorkflow	9/24/06 1:11 PM	Approve	thomasm	Public	004394
FundsAppropWorkflow	9/26/06 4:49 PM	Reject	wooleybk	Public	004394
FundsAppropWorkflow	9/27/06 9:55 AM	Checkin	reedce	Public	004394
DCD_SubWorkflow	9/27/06 10:12 AM	Approve	reedce	Public	004394
ECD_SubWorkflow	9/27/06 11:29 AM	Approve	thomasm	Public	004394
FundsAppropWorkflow	9/27/06 3:19 PM	Reject	wooleybk	Public	004394
DCD_SubWorkflow	9/28/06 8:23 AM	Approve	reedce	Public	004394
FundsAppropWorkflow	9/28/06 8:23 AM	Checkin	reedce	Public	004394
ECD_SubWorkflow	9/28/06 12:40 PM	Approve	thomasm	Public	004394
HHS_SubWorkflow	9/28/06 2:20 PM	Approve	wooleybk	Public	004394
FundsAppropWorkflow	9/29/06 11:13 AM	Reject	foutzrs	Public	004394
DCD_SubWorkflow	9/29/06 1:49 PM	Approve	reedce	Public	004394
FundsAppropWorkflow	9/29/06 1:49 PM	Checkin	reedce	Public	004394
ECD_SubWorkflow	9/29/06 2:09 PM	Approve	thomasm	Public	004394
HHS_SubWorkflow	10/3/06 2:05 PM	Approve	wooleybk	Public	004394
OMB_SubWorkflow	10/3/06 5:29 PM	Approve	mitsonjl	Public	004394
Finance_SubWorkflow	10/9/06 4:49 PM	Approve	sinzje	Public	004394
MuniManager_SubWorkflow	10/13/06 9:27 AM	Approve	leblancdc	Public	004394
MuniMgrCoord_SubWorkflow	10/13/06 9:33 AM	Approve	abbottmk	Public	004394

Addendum -

CONSENT AGENDA - INTRODUCTION